

UCR Revenue and Fee Committee

2nd REVISED Recommended Fee Structure and Fees to UCR Board

November 20, 2006

REVENUE

SSRS Revenue	\$ 91,024,972
UCR Admin/Operations	\$ 5,000,000
Intrastate Revenue	\$ 10,247,428
Non-SSRS State Allocation	\$ 500,000
Revenue Target	\$106,772,400

Source:

State Rev. Entitlement Tab - Survey
 Estimate
 State Rev. Entitlement Tab - Survey
 (Oregon @ \$500,000)

FEE CALCULATION

Proposed By: Fee Committee
 Scenario: A
 Date: 11/8/2006

Highlighted Cells Can Be Changed

Yellow - Recommend You Change These Cells

Green - Recommend You Do NOT Change These Cells

Block	Power Units		Companies		Adjustment Column			Fee Per Company	Revenue	Cost Per Vehicle	
	Between	And	No.	%	%(100% = Normal)	Companies	% of Total			Minimum	Maximum
Blank Power Field In SafetyNet			5,749		100%	5,749					
Brokers (FMCSA Estimate)			18,000		100%	18,000					
Fr. Fwd. (FMCSA Estimate)			1,000		100%	1,000					
SafetyNet	1	1	132,668		100%	132,668					
			157,417			157,417		0.0%	0%		
B1	0	1	157,417	45.6%	100%	157,417	45.63%	\$75.00	\$11,806,275	\$ 75.00	\$ 75.00
B2	2	5	115,819	33.6%	100%	115,819	33.57%	\$145.00	\$16,793,755	\$ 29.00	\$ 72.50
B3	6	20	51,819	15.0%	100%	51,819	15.02%	\$425.00	\$22,023,075	\$ 21.25	\$ 70.83
B4	21	100	16,297	4.7%	100%	16,297	4.72%	\$1,470.00	\$23,956,590	\$ 14.70	\$ 70.00
B5	101	1,000	3,381	1.0%	100%	3,381	0.98%	\$7,000.00	\$23,667,000	\$ 7.00	\$ 69.31
B6	1,001		272	0.1%	85%	231	0.07%	\$37,500.00	\$8,662,500	\$ 0.68	\$ 37.46
Total			345,005	100.0%		344,964	100.00%		\$106,909,195		

MINIMUM 4 BLOCKS

To use fewer than 6 blocks:

- Choose the No. of blocks (example 4)
- Enter 100,000 for the top range of Block 4 (cell C27)
- Enter 100,001 for the top range of Block 5 (cell C28)

Target

Surplus / (Deficit)

\$106,772,400

\$136,795