

Threshold Carriers Required:	Scenario #1	Scenario #2 ►	Highest-First Population	Highest-First	Post Retreat Revenue
	35,377	(All Tier 1)	(Highest First)	Tier 6	7
2011 UCR Revenues:			Tier 5	194	\$961,698
Indiana	\$74,399,139	\$74,399,139	Tier 4	1,809	\$2,115,426
All Other Systems	\$18,979,309	\$18,979,309	Tier 3	9,270	\$3,525,695
Total 2011 UCR Revenues	\$93,378,448	\$93,378,448	Tier 2	16,687	\$3,227,209
			Tier 1	7,410	\$563,160
Threshold \$\$\$			Totals	35,377	\$10,685,246
Scenario #1 - All Tier-1 (\$76)	\$2,929,226		Actual 2011 Revenue		\$93,378,448
Scenario #2 - Highest First		\$10,685,246	"Theoretical" Revenue	15%	\$109,856,998
			"Imputed" Retreat \$\$\$		\$16,478,550
Retreat "Excess"	\$10,190,091	\$10,190,091	Actual Retreat \$\$\$		\$26,668,641
			"Excess" Retreat		\$10,190,091
Total "Revenue" Potential	\$106,497,765	\$114,253,786	Potential Minus Target	Tier 1 Plus Tier 6	
Target Revenue	\$112,777,059	\$112,777,059	\$1,476,727	\$855,217	\$621,509