

Preliminary 2008 UCR Fee Estimate July 23, 2007

| | 2007 | 2008 | |
|----------------|-----------------------|-----------------------|------|
| 2007 Revenue | \$ 106,772,400 | \$ 106,772,400 | |
| CA | | \$ 2,100,000 | |
| NC | | \$ 350,000 | |
| PA | | \$ 5,100,000 | |
| Revenue | \$ 106,772,400 | \$ 114,322,400 | 7.1% |

| BLOCK | Vehicles | | | | | |
|----------------------------|-----------------|-------------|----|---------|-----------|---------|
| | Min. | Max. | | | | |
| B1 | 0 | 2 | \$ | 39 | \$ 42 | 7.7% |
| B2 | 3 | 5 | \$ | 116 | \$ 125 | 7.8% |
| B3 | 6 | 20 | \$ | 231 | \$ 250 | 8.2% |
| B4 | 21 | 100 | \$ | 806 | \$ 880 | 9.2% |
| B5 | 101 | 1000 | \$ | 3,840 | \$ 4,220 | 9.9% |
| B6 | 1001 | 200000 | \$ | 37,500 | \$ 37,500 | |
| ACTUAL Surplus / (Deficit) | | | \$ | 542,464 | \$ | 578,574 |

Assumptions:

1. Used same methodology for both 2007 and 2008 fees.
2. Used same database (March 2007) to calculate both 2007 and 2008 fees.
3. Rounded both 2007 and 2008 fees to whole dollars.

Proposed Timeline for 2008 UCR Fees

| | |
|--------------------|---|
| August 22, 2007 | All states Deadline for all states to choose "In" or "Out." |
| September 1, 2007 | Revenue & Fees Committee conference to develop fee recommendations. |
| September 8, 2007 | Revenue & Fees Committee forward recommendation to UCR Board for consideration at September 15 UCR Board meeting. |
| September 9, 2007 | Most likely and latest date to sign "9/11" bill, reinstating SSRS for 2007. |
| September 15, 2007 | UCR Board Adopt 2008 fees and send recommendation to DOT. |
| October 1, 2007 | DOT set 2008 fees. 90 days to January 1. 2008. |