

UCR Fee Discussion

January 14, 2008

	2007	2008		
		1	2	3
State Entitlement		<u>Dec. Rec.</u>		
10 Non Participating		108,576,599		
Administrative		5,000,000		
Reserve		5,000,000		
		592,883		
Additional State Entitlement			7	7
Carrier Population	365,000	119,169,482	365,000	365,000
Rev. Req.	107	119	114	114
Retreat	22	22	22	22
	21%			
Projected Revenue	85	97	85	92
Block				114
1	39	43	39	41
2	116	128	116	122
3	231	255	231	244
4	806	888	806	854
5	3,840	4,268	3,840	4,107
6	37,500	42,292	37,500	40,600
			Adjudication	Rulemaking
			Rulemaking	Rulemaking